

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
September 2013

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Table of Contents

	<u>Page</u>
<u>SPOEs</u>	
Greater St. Louis (Region #1)	3
St. Louis County (Region #2)	4
Northeast (Region #3)	5
Northwest (Region #4)	6
Greater Kansas City (Region #5)	7
Central (Region #6)	8
Southwest (Region #7)	9
South Central (Region #8)	10
East Central (Region #9)	11
Southeast (Region #10)	12

SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	89	200	329	1	619
	14.4%	32.3%	53.2%	0.2%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	89	9,338	0.95%
Birth to 3 yrs.	619	27,337	2.26%
St. Charles	338	13,854	2.43%
St. Louis City	270	13,483	2.00%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	988	82.3	44.7%
State	8,035	669.6	99.9%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	291	160	19	149	619
	47.0%	25.8%	3.1%	24.1%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	4	922	0.43%
Black or African American	27	7,927	0.34%
Hispanic/Latino	17	1,572	1.08%
White(Not Hispanic)	567	16,829	3.37%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	1	N/A	N/A
Total	619	27,337	2.26%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	3.0%	193	4.0%
Home	574	96.5%	4,607	95.3%
Total Natural Environment Setting	592	99.5%	4,800	99.3%
Special Purpose Center	2	0.3%	27	0.6%
Hospital	1	0.2%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	595	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	115	
	Ongoing	619	
	Total	734	15
State	Intake	794	
	Ongoing	4,995	
	Total	5,789	120.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,167	97.3	49.6%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	2.1%	193	4.0%
Home	770	97.3%	4,607	95.3%
Total Natural Environment Setting	787	99.5%	4,800	99.3%
Special Purpose Center	4	0.5%	27	0.6%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	791	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	124	264	419	4	811
	15.3%	32.6%	51.7%	0.5%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	391	225	19	177	812
	48.2%	27.7%	2.3%	21.8%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	139		
	Ongoing	811		
	Total	950	17	55.9
State	Intake	794		
	Ongoing	4,995		
	Total	5,789	120.5	48.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	124	11,233	1.10%
Birth to 3 yrs.	811	34,002	2.39%
St. Louis	835	34,002	2.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	45	10,520	0.43%
Hispanic/Latino	18	1,652	1.09%
White(Not Hispanic)	740	20,052	3.69%
American Indian or Alaska Native	1	111	0.90%
Two or More Races	1	N/A	N/A
Total	811	34,002	2.39%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	405	33.8	47.9%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	5	1.9%	193	4.0%
Home	250	92.9%	4,607	95.3%
Total Natural Environment Setting	255	94.8%	4,800	99.3%
Special Purpose Center	14	5.2%	27	0.6%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	269	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	42	102	141	2	287
	14.6%	35.5%	49.1%	0.7%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	124	84	19	60	287
	43.2%	29.3%	6.6%	20.9%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	42		
	Ongoing	287		
	Total	329	6	
			54.8	
State	Intake	794		
	Ongoing	4,995		
	Total	5,789	120.5	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	42	3,841	1.09%
Birth to 3 yrs.	287	12,043	2.38%
Adair	34	779	4.36%
Audrain	27	1,026	2.63%
Clark	7	257	2.72%
Grundy	6	422	1.42%
Knox	0	136	0.00%
Lewis	9	338	2.66%
Lincoln	49	2,331	2.10%
Linn	6	439	1.37%
Livingston	10	501	2.00%
Macon	7	1,069	0.65%
Marion	16	562	2.85%
Mercer	1	133	0.75%
Monroe	5	283	1.77%
Montgomery	16	410	3.90%
Pike	19	690	2.75%
Putnam	6	168	3.57%
Ralls	4	348	1.15%
Schuyler	11	148	7.43%
Scotland	5	215	2.33%
Shelby	8	235	3.40%
Sullivan	8	248	3.23%
Warren	34	1,305	2.61%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	15	610	2.46%
Hispanic/Latino	6	498	1.20%
White (Not Hispanic)	267	10,812	2.47%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	287	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	722	60.2	48.8%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	6.5%	193	4.0%
Home	405	93.3%	4,607	95.3%
Total Natural Environment Setting	433	99.8%	4,800	99.3%
Special Purpose Center	1	0.2%	27	0.6%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	434	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	72	138	226	0	436
	16.5%	31.7%	51.8%	0.0%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
		Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	50% Dev. Delay				
	232	145	13	46	436
State	53.2%	33.3%	3.0%	10.6%	100.0%
	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	83		
	Ongoing	436		
	Total	519	10.5	49.4
State	Intake	794		
	Ongoing	4,995		
	Total	5,789	120.5	48.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	72	6,943	1.04%
Birth to 3 yrs.	436	21,234	2.05%
Andrew	7	561	1.25%
Atchison	3	188	1.60%
Buchanan	81	3,705	2.19%
Caldwell	4	308	1.30%
Clay	198	9,339	2.12%
Clinton	17	710	2.39%
Daviess	7	336	2.08%
DeKalb	4	341	1.17%
Gentry	2	288	0.69%
Harrison	3	342	0.88%
Holt	8	156	5.13%
Nodaway	8	715	1.12%
Platte	71	3,340	2.13%
Ray	20	841	2.38%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	528	0.38%
Black or African American	13	1,685	0.77%
Hispanic/Latino	11	1,646	0.67%
White(Not Hispanic)	409	17,279	2.37%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	0	N/A	N/A
Total	436	21,234	2.05%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,322	110.2	39.0%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	4.9%	193	4.0%
Home	674	94.8%	4,607	95.3%
<i>Total Natural Environment Setting</i>	709	99.7%	4,800	99.3%
Special Purpose Center	1	0.1%	27	0.6%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.1%	4	0.1%
Total	711	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	107	229	392	4	732
	14.6%	31.3%	53.6%	0.5%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	385	225	2	120	732
	52.6%	30.7%	0.3%	16.4%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	108	
	Ongoing	732	
	Total	840	41.0
State	Intake	794	
	Ongoing	4,995	
	Total	5,789	120.5
			48.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	107	12,570	0.85%
Birth to 3 yrs.	732	37,042	1.98%
Bates	8	611	1.31%
Cass	75	3,790	1.98%
Henry	19	758	2.51%
Jackson	582	28,637	2.03%
Johnson	19	2,114	0.90%
Lafayette	21	1,132	1.86%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	734	0.27%
Black or African American	39	8,881	0.44%
Hispanic/Latino	13	4,841	0.27%
White(Not Hispanic)	673	22,386	3.01%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	732	37,042	1.98%

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	757	63.1	43.5%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	7.0%	193	4.0%
Home	398	92.6%	4,607	95.3%
Total Natural Environment Setting	428	99.5%	4,800	99.3%
Special Purpose Center	0	0.0%	27	0.6%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.5%	4	0.1%
Total	430	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	67	161	217	3	448
	15.0%	35.9%	48.4%	0.7%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	208	141	11	88	448
	46.4%	31.5%	2.5%	19.6%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	76		
	Ongoing	448		
	Total	524	11	47.6
State	Intake	794		
	Ongoing	4,995		
	Total	5,789	120.5	48.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	67	6,408	1.05%
Birth to 3 yrs.	448	19,385	2.31%
Benton	13	463	2.81%
Boone	147	6,009	2.45%
Callaway	36	1,474	2.44%
Camden	18	1,229	1.46%
Carroll	7	304	2.30%
Chariton	3	266	1.13%
Cole	78	2,858	2.73%
Cooper	13	578	2.25%
Howard	6	350	1.71%
Miller	26	925	2.81%
Moniteau	12	601	2.00%
Morgan	14	710	1.97%
Pettis	42	1,782	2.36%
Randolph	21	935	2.25%
Saline	10	901	1.11%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	19	2,011	0.94%
Hispanic/Latino	6	1,149	0.52%
White(Not Hispanic)	420	15,677	2.68%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	1	N/A	N/A
Total	448	19,385	2.31%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	31	110	159	1	301
	10.3%	36.5%	52.8%	0.3%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	31	4,375	0.71%
Birth to 3 yrs.	301	13,522	2.23%
Barry	20	1,370	1.46%
Barton	14	425	3.29%
Cedar	7	452	1.55%
Dade	3	225	1.33%
Jasper	141	5,240	2.69%
Lawrence	32	1,534	2.09%
McDonald	22	976	2.25%
Newton	41	2,236	1.83%
St. Clair	4	285	1.40%
Vernon	16	779	2.05%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	430	35.8	57.4%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	194	63	2	42	301
	64.5%	20.9%	0.7%	14.0%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	5.4%	193	4.0%
Home	281	94.0%	4,607	95.3%
Total Natural Environment Setting	297	99.3%	4,800	99.3%
Special Purpose Center	1	0.3%	27	0.6%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	4	0.1%
Total	299	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	28		
	Ongoing	301		
	Total	329	7	47.0
State	Intake	794		
	Ongoing	4,995		
	Total	5,789	120.5	48.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	16	514	3.11%
Hispanic/Latino	6	1,750	0.34%
White(Not Hispanic)	277	10,769	102.97%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	301	13,522	2.23%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	957	79.8	40.8%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	34	6.9%	193	4.0%
Home	455	92.7%	4,607	95.3%
Total Natural Environment Setting	489	99.6%	4,800	99.3%
Special Purpose Center	1	0.2%	27	0.6%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	4	0.1%
Total	491	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	90	154	274	3	521
	17.3%	29.6%	52.6%	0.6%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	342	125	0	54	521
	65.6%	24.0%	0.0%	10.4%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	83		
	Ongoing	521		
	Total	604	12	50.3
State	Intake	794		
	Ongoing	4,995		
	Total	5,789	120.5	48.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	90	7,685	1.17%
Birth to 3 yrs.	521	23,465	2.22%
Christian	52	3,309	1.57%
Dallas	16	601	2.66%
Douglas	12	450	2.67%
Greene	258	10,166	2.54%
Hickory	4	237	1.69%
Laclede	27	1,399	1.93%
Ozark	6	251	2.39%
Polk	29	1,118	2.59%
Stone	14	773	1.81%
Taney	37	1,994	1.86%
Texas	19	937	2.03%
Webster	42	1,491	2.82%
Wright	9	739	1.22%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	20	1,023	1.96%
Hispanic/Latino	7	1,367	0.51%
White(Not Hispanic)	494	20,578	2.40%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	0	N/A	N/A
Total	521	23,465	2.22%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	774	64.5	50.5%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.8%	193	4.0%
Home	482	98.6%	4,607	95.3%
Total Natural Environment Setting	486	99.4%	4,800	99.3%
Special Purpose Center	3	0.6%	27	0.6%
Hospital	0	0.0%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	489	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/23/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	82	164	265	1	512
	16.0%	32.0%	51.8%	0.2%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	272	142	12	86	512
	53.1%	27.7%	2.3%	16.8%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	71		
	Ongoing	512		
	Total	583	12	48.6
State	Intake	794		
	Ongoing	4,995		
	Total	5,789	120.5	48.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	82	7,288	1.13%
Birth to 3 yrs.	512	22,489	2.28%
Crawford	16	904	1.77%
Dent	9	561	1.60%
Franklin	87	3,817	2.28%
Gasconade	15	440	3.41%
Iron	4	359	1.11%
Jefferson	196	8,506	2.30%
Maries	3	283	1.06%
Osage	13	473	2.75%
Phelps	36	1,563	2.30%
Pulaski	40	2,422	1.65%
St. Francois	62	2,239	2.77%
Washington	15	922	1.63%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	283	0.00%
Black or African American	20	927	2.16%
Hispanic/Latino	10	779	1.28%
White(Not Hispanic)	482	20,394	2.36%
American Indian or Alaska Native	1	106	0.94%
Two or More Races	0	N/A	N/A
Total	512	22,489	2.28%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	513	42.8	50.5%
State	8,035	669.6	99.9%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	193	4.0%
Home	318	97.8%	4,607	95.3%
<i>Total Natural Environment Setting</i>	324	99.7%	4,800	99.3%
Special Purpose Center	0	0.0%	27	0.6%
Hospital	1	0.3%	1	0.1%
Residential Facility	0	0.0%	0	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
Total	325	100.0%	4,833	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	45	109	171	2	327
	13.8%	33.3%	52.3%	0.6%	100%
State	749	1,631	2,593	21	4,994
	15.0%	32.7%	51.9%	0.4%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	187	82	5	53	327
	57.2%	25.1%	1.5%	16.2%	100.0%
State	2,624	1,392	102	877	4,995
	52.5%	27.9%	2.0%	17.6%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	49		
	Ongoing	327		
	Total	376	8.5	44.2
State	Intake	794		
	Ongoing	4,995		
	Total	5,789	120.5	48.0

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	45	5,297	0.85%
Birth to 3 yrs.	327	16,413	1.99%
Bollinger	8	429	1.86%
Butler	42	1,616	2.60%
Cape Girardeau	61	2,779	2.20%
Carter	4	245	1.63%
Dunklin	23	1,305	1.76%
Howell	24	1,674	1.43%
Madison	11	469	2.35%
Mississippi	11	552	1.99%
New Madrid	23	670	3.43%
Oregon	5	377	1.33%
Pemiscot	12	861	1.39%
Perry	10	677	1.48%
Reynolds	6	209	2.87%
Ripley	8	589	1.36%
Scott	37	1,647	2.25%
Shannon	3	292	1.03%
Ste. Genevieve	10	592	1.69%
Stoddard	21	977	2.15%
Wayne	9	453	1.99%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	11	1,931	0.57%
Hispanic/Latino	2	637	0.31%
White(Not Hispanic)	313	13,618	2.30%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
Total	327	16,413	1.99%

Report as of: 9/23/2013

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** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date